Analyses of Financial impact on culture due to COVID-19
City of Amsterdam

With this inventory the City of Amsterdam wants to gain insight into the financial effects of the corona crisis on the arts and cultural institutions in Amsterdam. We have included over 250 organisations in this survey.

We designed a form that enables us to make individual analyses as well as identifying commonalities and major trends and challenges. This will help us to create scenarios that we can use to develop local measures or advocate for specific national measures.

At the moment the national government has stated that until June 1 no cultural events or happenings are allowed to take place. Hence the use of that specific date.

I was not able to copy our existing form. But it is an excel form that consists of the following elements:

1. **General details**

   - contact details of the organisation
   - type of organisation
   - discipline
   - relationship to funder

2. **Losses**

General losses	**until June 1 | from June 1 | until July 1**
- what are your losses due to a decline in audience numbers?	
- what are your losses due to a decline in income from?	
- Losses due to a decline in other types of income	
- Additional expenses due to the corona virus?	

Impact of economic relieve measures by national government on expenses	**until June 1 | from June 1 | until July 1**
- less expenses due to labor/ work pay measures for in house staff	
- less expanses due to measures for self employed staff	
- less expenses due to tax relief measures	
- less expenses due to cancellation of activities	

   Space for additional info on topics above

3. **Liquidity prognoses**

   Outline of liquidy prognoses for the 12 months of 2020, based on types of income and expenses

   IN
   - public funding
   - sponsorships
   - private funding
   - ticketing
   - other

   OUT
   - staff expenses
   - material expenses
   - other

4. **Balance sheet 1 January 2020**

   Regular balance sheet dd 1 January 2020 so a correltation can be made between the current and prognosed situation versus the financial situation pre-corona.